

Microsoft® Business Solutions—Great Plains®

FOR ANALYTICS

Enterprise Reporting

Understand your business better and make quicker, more effective decisions by gaining complete control of consolidations, financial reporting, and budgeting across the enterprise.

Enterprise Reporting Web Extension - Microsoft Internet Explorer

Report Packages

Complete the following steps to process the report package.

Package Code	Package Name
MONTHLY03	Monthly Reports

Step 1: Select the values for the variables in the package.

Package Variable	Value	Used in Report
Enter Currency:	USD	All Selected Reports
Enter Period:	Q303	All Selected Reports
Enter Company:	Legal:3101:1-1-1	All Selected Reports

Step 2: Select the reports to process.

Use	Report code	Report name	Values
<input type="checkbox"/>	INCOMEDFAULT	Income Statement - Act, Bud, Month, Previous	Enter Product: -- Oil
<input checked="" type="checkbox"/>	INCOMEDDETAILS	Income Statement - detailed version	Enter Transaction Type: -- A
<input checked="" type="checkbox"/>	INCOMELISTED	Income Statement - per unit or product	Enter Transaction Type: -- A, Show UNITS or PRODUCTS ? - UNITS

Mark All | Unmark All

Step 3: Set up the processing schedule for the report package.

Single Occurrence | Recurring Schedule

User: BlackWater Oil Administrator (BWOADM) connected to database: Enterprise Reporting

PROCESS REPORTS TO HTML AND EXCEL formats and schedule for mass distribution using the Report Package Wizard.

Mold reporting processes to fit your business

Automate data collection and reporting processes to reflect your business practices. Control consolidations, financial reporting, budgeting, and analysis to provide all your employees with the information they need, when they need it.

Access current, consolidated data

Import data from multiple data sources into the Enterprise Reporting database, reducing the need for redundant data entry. Automated checks for updated data ensure that the information you access is always current.

Empower decision-makers

Make better decisions by presenting critical business intelligence in a meaningful way. Graphical representations of key performance indicators enable decision-makers to visualize trends, patterns, and relationships that impact the bottom line and enhance strategic planning.

Get information when you need it

View, modify, and analyze business data anywhere, anytime via a Web browser. Remotely process or schedule report packages for distribution in a variety of formats, including print or e-mail attachments.

Analyze data more effectively

Interpret data using a rich set of data analysis tools including Microsoft® Excel, and Enterprise Reporting Cube Designer for generation of OLAP cubes.

Integrate seamlessly

Combine the power of two solutions by integrating Enterprise Reporting with other Microsoft Business Solutions—Great Plains® applications.

Financials 2003 - Microsoft Internet Explorer

Page 3 - Decomposition Tree per Unit

Level 01: Total Group (2M, 100%)

Level 02: North America (2,035K, 101%), Europe (779K, 39%), Middle East (253K, 13%), South America (233K, 12%), Africa (39K, 5%), Asia (79K, 4%), Total Group (2M, 100%)

Level 03: BWD VwV (2,035K, 100%), BWD USA (441K, 22%), BWD Canada (67K, 3%), North America et (507K, 25%)

Level 04: BWD Anchorage (48K, 11%), BWD Dallas (48K, 11%), BWD St Louis (47K, 11%), BWD Mobile (47K, 11%)

USD for Gross Profit (Loss), Europe, Total Oil Products (Name by Month in 2000)

USD for Gross Profit (Loss), Europe, Total Oil Products

Actual vs Budget line chart showing performance from January to December 2000.

Month	Actual	Budget
January	11,329	1,587
February	16,936	18,742
March	15,491	17,155
April	30,746	35,123
May	40,121	30,866
June	40,989	52,200
July	65,126	57,196
August	63,423	65,677
September	65,642	63,895
October	63,618	80,896
November	62,121	68,415
December	90,516	62,087

GENERATE MULTI-DIMENSIONAL OLAP CUBES based on data held in the Enterprise Reporting database.

AVAILABLE WITH:

GREAT PLAINS

GREAT PLAINS STANDARD

Enterprise Reporting

Microsoft
Business
Solutions

FEATURES OVERVIEW

Enterprise Reporting	<ul style="list-style-type: none">• Collect and report information from virtually any financial data source across your enterprise organization, as well as integrate seamlessly with Great Plains applications including General Ledger, Cash Management, and Multicurrency Management.• Streamline group reporting and data consolidation, including advanced multidimensional consolidations, eliminations, and multicurrency translations.• Process reports to HTML and Excel formats and easily schedule for mass distribution using the Report Package Wizard.• Analyze provisional enterprise-level financial scenarios for changes in organizational structure without impacting live data.• Archive reports quickly for easy distribution and storage using the expanded directories, which enable automatic generation and management of report directories.
Web Extension	<ul style="list-style-type: none">• Access and process reports and report packages for any user-defined input variables via the Web at any time, from any location.• Enter data and generate reports using only a Web browser. No installation of the Enterprise Reporting application required at remote sites.
Import Server	<ul style="list-style-type: none">• Automatically import data from multiple sources into the Enterprise Reporting database. Ensure data is current and timely with continuous, automatic updates.
Report Server	<ul style="list-style-type: none">• Free up personal workstations and process report packages on a dedicated server, specifying different output profiles, processing, and distribution schedules.
Excel Add-In	<ul style="list-style-type: none">• Extend Microsoft Excel functionality to access and analyze current, up-to-date Enterprise Reporting data from within this familiar productivity tool.
OLAP Cube Designer	<ul style="list-style-type: none">• Create OLAP cubes based on Enterprise Reporting dimensions, hierarchical structures, and data with an easy-to-use wizard and remotely access cube data through any Microsoft Analysis Services-compatible viewer.
ProClarity	<ul style="list-style-type: none">• Make ad-hoc queries towards Enterprise Reporting OLAP Cubes for custom views of enterprise data with sophisticated drill-down capabilities.• Publish briefing books on the Web, showing multi-dimensional, graphical representations of key performance indicators.

Enterprise Reporting components are sold separately and are not available with Microsoft Business Solutions for Analytics—Great Plains Standard.